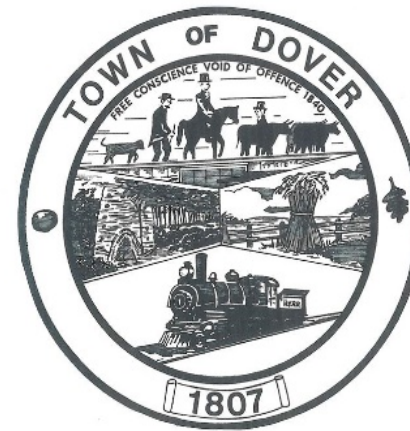


# Town of Dover's American Rescue Plan Act (ARPA) Funds 2021-2022 Proposed Projects



Public Presentation  
December 29, 2021

The Town of Dover is slated to receive approximately \$850,000 through the federal American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund.

In July 2021, the Town received the first payment of \$427,896 with specific eligible uses and with requirements for interim, quarterly and annual performance reports.





**The overarching goal of the Town's ARPA projects is to help residents and businesses make the transition from hardships of the COVID pandemic with stronger and better community resources and social supports than before its onset.**

Town established an ARPA Plan Committee to help identify priorities for projects that meet the funding criteria and these considerations



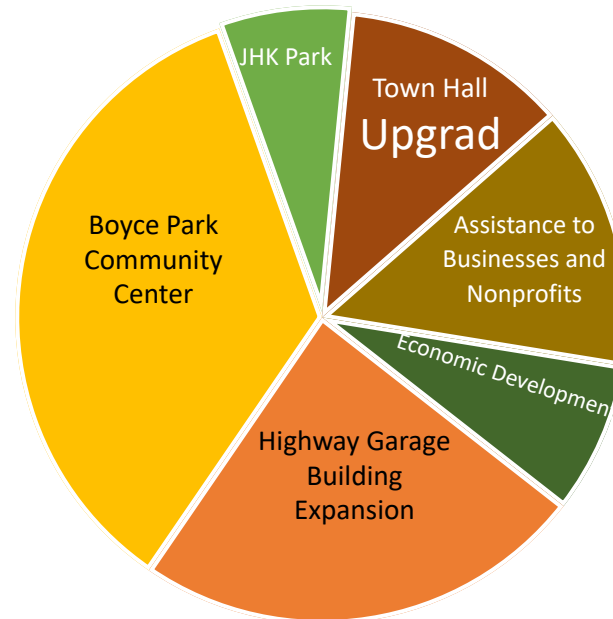
1) use ARPA funds as matching funds for larger-scale grant projects whenever possible.

2) include projects that benefit the most residents (but should also benefit low to moderate-income residents, business owners, senior citizens, children and families).

3) fund short-term social support services for vulnerable residents as well as for long-term capital improvements to upgrade municipal facilities for the benefit of all residents.

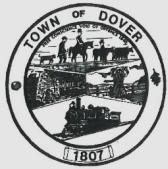
Proposed Projects for 2021-2022  
Town of Dover ARPA COVID-19  
Recovery Funds

- 1) Allocate matching grant funds for 2022 DC CDBG Block Grant application for Boyce Park Multi-Purpose Recreation Facility.
- 2) Allocate matching funds to grant from Dutchess County for JHK Park pavilion, playground upgrades and children's sensory garden.
- 3) Allocate matching funds to a community benefit agreement to construct a new highway vehicle storage building.
- 4) Allocate funds to JHK Hose Co. to assist with revenue losses in 2020 and 2021 (carnival revenue) and conduct abbreviated Town of Dover Cares Program in the winter of 2022 for vulnerable seniors.



- 5) Hire a small business marketing consultant to develop and implement a small business economic plan for Town of Dover businesses.
- 6) Upgrade Town Hall with new vinyl flooring and painting.

The Town's ARPA Plan (document and this presentation) will be available on the Town of Dover website ([www.doverny.us](http://www.doverny.us)). The next ARPA Fund payment is expected in July 2022 and another plan will be prepared and presented at that time.



**Town of Dover**  
**American Rescue Plan Act (ARPA)**  
**COVID Recovery**  
**Proposed Phase 1 Plan**



In July 2021, the Town of Dover received the first payment of funds allocated through the federal government's American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund. The purpose of the funds is to provide financial and community support relief to the Town of Dover Government along with its residents, businesses and nonprofit organizations to help ameliorate the negative impacts of the COVID-19 Pandemic.

The Town of Dover will receive approximately \$852,312.52, with an initial disbursement of \$427,896.15 in July 2021, the remainder in July 2022 and the requirement that funds be obligated by July 1, 2024 and completely expended by December 31, 2026. The U.S. Department of Treasury published a guidance document, the Final Interim Rule, on May 10, 2021 with information on the authorized uses of ARPA funds to aid impacted communities as well as disproportionately-affected populations and economic sectors harmed by the negative impact of the COVID-19 Pandemic.

While eligible uses for ARPA funds are limited by federal legislation, they include the following basic categories:

- 1) water, sewer and broadband infrastructure investments
- 2) assistance to businesses and nonprofit organizations
- 3) services to build stronger neighborhoods and communities and address disparities in social determinants of health
- 4) municipal budget stabilization and improvements displaced for implementation due to revenue loss and
- 5) administration, tracking and record-keeping of ARPA grant expenses.

Municipalities and other governmental entities that receive ARPA funds are required to provide documentation that funds are used for eligible purposes and submit interim, quarterly, expenditures and annual performance reports. This document outlines the Town of Dover's plan to propose allocations of the first phase of ARPA funds to help the Town, residents and businesses recover from financial losses sustained from the COVID-19 pandemic and implement steps to improve our community's future social and economic wellbeing.

